

**PARKS & RECREATION COMMITTEE MEETING MINUTES**  
**March 16, 2011 – 6:30 p.m.**

Chairman Perkins called the meeting to order. Committee members present: Perkins and Musgrove. Also present were Mayor Nolan, Alderman Logan, City Administrator Nelson and Supt. Parks and Recreation Burkart,

**FY2011/12 Budget Parks/Pool**

Administrator Nelson highlighted the proposed FY2011/12 budget for Parks/Pool. The Capital Improvement Fund will be used to balance the budget.

The Committee reviewed information to paint the pool at a cost of \$15,675 and a solar thermal pool heating system at a cost of \$21,482.00.

The Committee discussed changing the pool hours until school lets out on June 16<sup>th</sup> and increasing the fees for swimming lessons for Sessions 2, 3 and 4 to \$60 per child/per session (In-town) and \$70 per child/per session (Out-of-town). Swimming lessons for Session #1 would remain the same at \$50 per child/per session (In-town) and \$60 per child/per session (Out-of-town). The consensus was to proceed with the increase for the later sessions.

Supt. Burkart reported on the Land Conservancy of McHenry County project to plant oak trees in Lions Park. The proposed resolution will be on the next City Council meeting.

Supt. Burkart reported on the revenue generated on winter park programs.

**Closed Session**

Moved by Marzahl, seconded by Adams to go into closed session to discuss Section 2(c) (5) Purchase of Property. All ayes. Motion carried.

At 7:30 p.m., moved by Musgrove, seconded by Perkins to reconvene the open session. All ayes. Motion carried.

At 7:40 p.m., moved by Perkins, seconded by Musgrove to adjourn the meeting. All ayes. Motion carried.

Moved by Perkins, seconded by Musgrove to adjourn the meeting. All ayes. Motion carried.

Submitted by:  
Darrell Perkins, Chairman

| G/L Account | Title                          | 2 Years Ago 08 | Last Year 09  |
|-------------|--------------------------------|----------------|---------------|
| 83-00-4401  | * REAL ESTATE TAX PRIOR        | \$ -           | \$ -          |
| 83-00-4402  | * REAL ESTATE TAX              | \$ 26,244.54   | \$ 26,469.46  |
| 83-00-4480  | * INTEREST                     | \$ 8.15        | \$ -          |
| 83-00-5702  | * PAYMENTS                     | \$ 22,419.00   | \$ 23,374.00  |
| 04-00-4401  | * REAL ESTATE PRIOR            | \$ -           | \$ -          |
| 04-00-4402  | * REAL ESTATE                  | \$ 109,435.71  | \$ 114,241.86 |
| 04-00-4415  | * BUILDING PERMITS             | \$ 8,423.25    | \$ 16,612.32  |
| 04-00-4420  | * GRANT/BEST CIVIC PROJECT     | \$ 6,250.00    | \$ -          |
| 04-00-4445  | * CONCESSIONS STAND            | \$ 695.00      | \$ 387.00     |
| 04-00-4460  | * DONATIONS                    | \$ -           | \$ 1,000.00   |
| 04-00-4480  | * INTEREST                     | \$ 2,358.69    | \$ 707.20     |
| 04-00-4481  | * MISCELLANEOUS                | \$ 591.62      | \$ 9,298.07   |
| 04-00-4482  | * TRANSFER IN                  | \$ -           | \$ -          |
| 04-00-4483  | * RENT VERIZON                 | \$ -           | \$ -          |
| 04-00-4484  | * PARK RENTALS                 | \$ 1,625.00    | \$ 1,465.00   |
| 04-00-4486  | * PARK PROGRAMS                | \$ 6,320.80    | \$ 6,011.75   |
| 04-00-4489  | * CASH ON HAND                 | \$ -           | \$ -          |
|             | TOTAL                          |                |               |
| 04-00-5401  | * SALARIES                     | \$ 74,677.69   | \$ 75,379.33  |
| 04-00-5451  | * HEALTH INSURANCE             | \$ -           | \$ 5,653.70   |
| 04-00-5512  | * UTILITIES, MAINTENANCE       | \$ 35,045.05   | \$ 42,320.28  |
| 04-00-5514  | * BUILDING/GROUNDS MAINTENANCE | \$ 1,475.00    | \$ 1,074.08   |

|            |                           |    |           |    |           |
|------------|---------------------------|----|-----------|----|-----------|
| 04-00-5605 | * MATERIAL PURCHASES      | \$ | 5,238.06  | \$ | 5,608.52  |
| 04-00-5623 | * FIREWORKS               | \$ | -         | \$ | 10,000.00 |
| 04-00-5700 | * TRANSFER OUT to cap imp | \$ | -         | \$ | -         |
| 04-00-5701 | * CONCESSION STAND        | \$ | 238.11    | \$ | 99.86     |
| 04-00-5702 | * MISCELLANEOUS           | \$ | 415.75    | \$ | 1,322.41  |
| 04-00-5707 | * PARK PROGRAMS           | \$ | 4,523.26  | \$ | 2,158.62  |
| 04-00-5708 | * SR.CITIZENS BLDG RENTAL | \$ | 6,300.00  | \$ | 7,715.90  |
| 04-00-5709 | * CONTINGENCY             | \$ | -         | \$ | -         |
| 04-00-5800 | * NEW EQUIPMENT           | \$ | 63,669.56 | \$ | 1,152.80  |
| 04-00-5801 | * LAND ACQUISTION/CAP IMP | \$ | -         | \$ | 12,484.59 |

**BALANCE**

|            |                     |    |           |    |           |
|------------|---------------------|----|-----------|----|-----------|
| 12-00-4441 | * TICKETS           | \$ | 21,143.10 | \$ | 18,746.41 |
| 12-00-4442 | * PASSES            | \$ | 20,723.00 | \$ | 20,731.50 |
| 12-00-4443 | * LESSONS           | \$ | 6,325.00  | \$ | 7,280.00  |
| 12-00-4444 | * POOL PARTIES      | \$ | 4,722.50  | \$ | 5,230.50  |
| 12-00-4445 | * CONCESSIONS STAND | \$ | 9,388.88  | \$ | 9,087.93  |
| 12-00-4460 | * DONATIONS         | \$ | -         | \$ | -         |
| 12-00-4481 | * MISCELLANEOUS     | \$ | 782.50    | \$ | 1,899.99  |
| 12-00-4482 | * TRANSFER IN       | \$ | 50,300.00 | \$ | -         |

|            |                                       |    |           |    |           |
|------------|---------------------------------------|----|-----------|----|-----------|
| 12-00-4489 | * CASH ON HAND                        | \$ | -         | \$ | -         |
| 12-00-5401 | * SALARIES                            | \$ | 35,181.71 | \$ | 41,972.51 |
| 12-00-5408 | * O.T POOL                            | \$ | -         | \$ | -         |
| 12-00-5503 | * POOL ENGINEERING                    | \$ | -         | \$ | -         |
| 12-00-5518 | * MAINTENANCE & REPAIRS<br>PAINT POOL | \$ | 2,372.06  | \$ | 24,546.53 |
| 12-00-5560 | * ADVERTISEMENT                       | \$ | -         | \$ | -         |
| 12-00-5605 | * MATERIAL PURCHASES                  | \$ | 3,026.63  | \$ | 3,531.52  |
| 12-00-5625 | * WATER                               | \$ | 5,287.76  | \$ | 3,184.40  |
| 12-00-5626 | * UTILITIES                           | \$ | 32,448.45 | \$ | 45,349.36 |
| 12-00-5629 | * CHEMICALS                           | \$ | 5,837.50  | \$ | 7,897.50  |
| 12-00-5700 | * TRANSFER OUT                        | \$ | -         | \$ | 14,800.00 |
| 12-00-5701 | * CONCESSION STAND                    | \$ | 7,738.29  | \$ | 7,024.83  |
| 12-00-5702 | * MISCELLANEOUS                       | \$ | 1,702.95  | \$ | 2,684.80  |
| 12-00-5709 | * CONTINGENCY                         | \$ | -         | \$ | -         |
| 12-00-5800 | * NEW EQUIPMENT                       | \$ | 1,102.15  | \$ | 4,356.11  |
| 12-00-5900 | * DEPRECIATION EXPENSE                | \$ | -         | \$ | -         |

| budget 11     | New Budget 12 |
|---------------|---------------|
|               | \$0.00        |
| \$ 11.00      | \$25,000.00   |
|               | \$0.00        |
|               | \$25,000.00   |
|               | \$0.00        |
| \$ 114,500.00 | \$116,000.00  |
| \$ 3,955.00   | \$3,955.00    |
|               | \$0.00        |
|               | \$0.00        |
|               | \$1,500.00    |
|               | \$0.00        |
| \$ 3,000.00   | \$3,000.00    |
|               | \$0.00        |
| \$ 24,720.00  | \$25,461.60   |
| \$ 1,600.00   | \$1,600.00    |
|               | \$6,000.00    |
|               | \$0.00        |
| \$147,775.00  | \$157,516.60  |
| \$ 62,000.00  | \$76,000.00   |
| \$ 4,400.00   | \$6,700.00    |
| \$ 35,000.00  | \$37,000.00   |
| \$ 2,000.00   | \$3,399.90    |

\$ 2,000.00 \$2,000.00

\$0.00

\$ 24,720.00 \$25,461.60

\$0.00

\$0.00

\$3,000.00

\$ 6,000.00 \$0.00

\$ 7,700.00 \$0.00

\$0.00

\$ 3,955.00 \$3,955.10

\$147,775.00 \$157,516.60

**\$0.00**

\$ 20,000.00 \$18,500.00

\$ 23,000.00 \$21,500.00

\$ 7,000.00 \$9,650.00

\$ 4,700.00 \$6,000.00

\$ 2,000.00 \$9,500.00

\$0.00

\$ 1,000.00 \$1,000.00

\$ 30,800.00 \$36,800.00

\$88,500.00      \$0.00  
\$102,950.00

\$ 32,000.00      \$34,000.00

\$0.00

\$0.00

\$ 5,000.00      \$6,000.00  
\$20,000.00  
\$0.00

\$ 3,000.00      \$3,000.00

\$ 6,500.00      \$5,800.00

\$ 33,000.00      \$33,000.00

\$ 6,500.00      \$15,000.00

\$0.00

\$7,500.00

\$ 1,000.00      \$1,000.00

\$0.00

\$ 1,500.00      \$0.00

\$88,500.00      \$0.00  
\$125,300.00

**(\$22,350.00)**

Park Board Meeting  
March 16,2011  
Hand out for Council  
Bob Burkart

1. Bids for pool from SBA
2. Solar panel project- Building Energy Experts
3. Swimming pool hours (Current)
4. Calender for pool work / Life guarding classes
5. Fee rate chart for pool
6. Park & Recreation Pool Schedule
7. Pool Attendance chart for June, July, August
8. Swimming Lessons #s, Passes Sold, Pool Parties #s
9. Land Conservancy permission to plant trees in Lions Park
10. Winter park programs. 5 years of profits. Mens 3 on 3 6 teams of 5 sponsors \$200.00 per team 15 wks cost was \$300.00
11. WIFI @ Pool \$300.00- \$500.00 /Library /School

FYI

1. Harvard Jr Tackle Scoreboard \$10,405.00 Est
2. Lion's Disc Golf Tournament Saturday -Aug 6<sup>th</sup>
3. Lion's maybe interested in putting in a basketball court meeting next month to go over. Maybe Ice Rink?  
Ice rink is 96 X 76 basketball court is 84 X 50
4. Sand volleyball court (if no cost where could it be?)
5. Harvard Youth Commission

**Swimming Pool Coating****SBA**

**SBA Industrial Coatings Inc.**  
 925 Dean St., St.Charles, IL.60174  
 Phone:630-377-8451 Fax:630-549-0383

**15-Mar-11**

Village Of Harvard  
 Park & Recreation  
 607 Galvin Parkway  
 Harvard, IL. 60033  
 Ph. # 815-943-6468  
 Fx. # 815-943-4556

**Harvard Family Aquatic Center**  
**Harvard, IL.**  
 Attn. Mr. Bob Burkart

**Complete pool coating price**

Our price to supply labor,insurance and material to paint pool as described below

( 1) Large 0 degree depth pool with 11 foot deep diving well. Approx. square footage 9100 with walls and interior of gutter , With 6 Lap Lanes and 12 Targets also includes Safety Lines and Stair Nosing.

**Base Price: \$ 14,500.00 ( add \$ 1,175.00 for material increase )                      2011      \$ 15675.00**

**Prime:** One full coat of Tnemec Series 161-Fascure (White) epoxy

**Finish:** One full coat of Tnemec Series 161-Fascure (White) epoxy

\* 6 Lap Lanes, 12 Wall Targets and 3 Safety Lines same coating system only in ( Black) epoxy

**Note:** Patching of minor cracks is included in my price if after cleaning more cracks are revealed we will address them at that time

**Harvard Park & Recreation Must :**

**Prep:**\*All areas of pool to receive a full pressure wash with minime #2500 pressure washer ,Followed by an acid etch solution 3to1 to all areas that are to be coated and then clean rinse.

\* Dewater pool prior to our process and remain dewatered through-out our work and keep water off during curing of coating system.

\* Supply 110 V. electric for our use.

**As we cannot predict the weather ,We will finish this project as long as weather permitts us.**

**We will pressure wash in the rain ,However we must have a dry surface to apply the epoxy coating, and a proper temperature during coating is a must. Completion Date no later than May 15/2011**

Respectfully submitted,  
 Gene Schaefer  
 Cell # 630-254-2919  
 S B A Industrial Coatings Inc.

**Swimming Pool Coating**

# SBA

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**15-Mar-11**

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 Park & Recreation  
 607 Galvin Parkway  
 Harvard, IL. 60033  
 Ph. # 815-943-6468  
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**Harvard Family Aquatic Center**  
**Harvard, IL.**  
 Attn. Mr. Bob Burkart

## Partial Pricing Quote

Our price to supply labor,insurance and material to paint pool as described below

( 1) Large 0 degree depth pool with 11 foot deep diving well, Approx. square footage 9100 with walls and interior of gutter , With 6 Lap Lanes and 12 Targets also includes Safety Lines and Stair Nosing.

Parial Prices:

**One coat :** Floor from 0 depth to shallow line with sand texture and top of gutter **\$ 2,100 per coat**

**One coat :** .

\* 6 Lap Lanes, 12 Wall Targets and 3 Safety Lines same coating system only in ( Black) epoxy  
**\$ 2,450 per coat**

**Expansion Joint Repair :**

**\$ 25.00 per L F**

**Harvard Park & Recreation Must :**

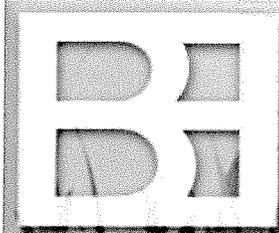
**Prep:**\*All areas of pool to receive a full pressure wash with minimle #2500 pressure washer ,Followed by an acid etch solution 3to1 to all areas that are to be coated and then clean rinse.

\* Dewater pool prior to our process and remain dewatered through-out our work and keep water off during curing of coating system.

\* Supply 110 V. electric for our use.

**As we cannot predict the weather ,We will finish this project as long as weather permitts us.**  
**We will pressure wash in the rain ,However we must have a dry surface to apply the epoxy coating, and a proper temperature during coating is a must. Completion Date no later than May 15/2011**

Respectfully submitted,  
 Gene Schaefer  
 Cell # 630-254-2919  
 S B A Industrial Coatings Inc.



**Building Energy Experts**

*Craftsmanship & Science united.*

7300 Great Hill Rd  
Crystal Lake, IL 60012  
(888) 623-3769

**Solar Thermal Pool Heating Agreement**

Client: City of Harvard  
607 Galvin Parkway  
Harvard, IL 60033

Building Energy Experts to supply the following: Complete installation of a roof mounted Solar Thermal Pool Heating system for the City of Harvard otherwise know as 607 Galvin Parkway, Harvard, IL

- 28 Pool - 4'x12' Solar Panel - 2" Header
- 28 Pool - P-Kit w/ SC 2" Panel Kit with Super Clips (3 SC per kit)
- 2 Pool - S-Kit w/ SC 2" System Kit with Super Clips (3 SC per kit)
- 2 Pool - VAC 2" Vacuum Breaker
- 1 Pool - Poly-Strap Polyester Strap Roll 328ft
- 1 Pool - GLC-235 Goldline GLC-235 Controller, Valve and Actuator
- Electrical hook ups and supplies
- Plumbing hook ups and supplies
- Administrative Work for Grant and Rebates/Credits
- Freight

**Total: \$21,482.00**

**Client to supply the following:** Access to work areas of project, electrical supply, and restroom facilities while work is being performed.

**Building Energy Experts to supply the following:** All material (**other than those listed as "client to supply"**) and labor necessary to complete said work.

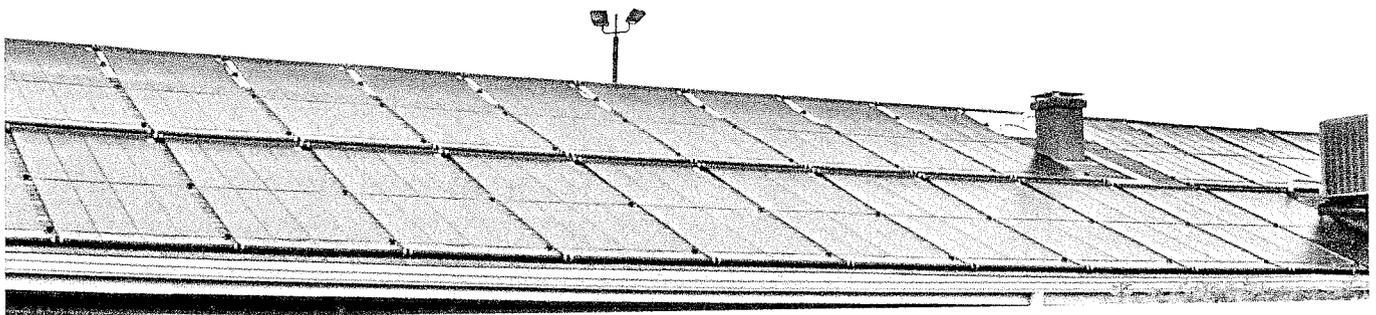
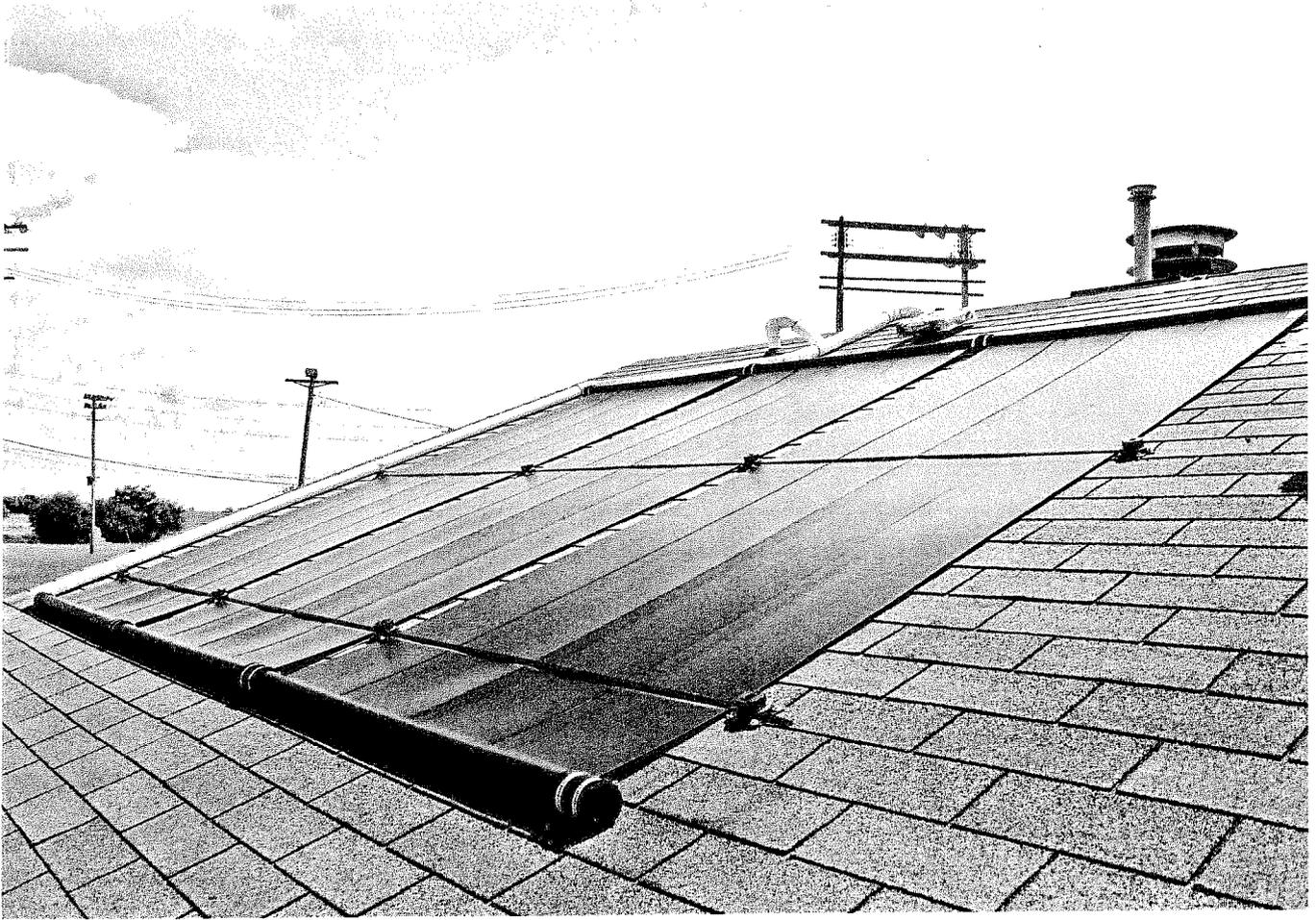
This project authorized by (agent of Building Energy Experts): \_\_\_\_\_  
date of authorization: \_\_\_/\_\_\_/\_\_\_

ACCEPTANCE OF PROPOSAL: The above prices specification and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

This project accepted by (client): \_\_\_\_\_  
date of acceptance: \_\_\_/\_\_\_/\_\_\_

\*All material is guaranteed to be as specified. All work to be completed in a substantial workmanlike manner according to the specifications submitted, per standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the executed price. Any additional charges will be due in full upon execution. All agreements contingent upon strikes, accidents, delays beyond our control or acts of God. Owner to carry fire, tornado, and other liability insurance.

Examples of previous Installations.



# Genoa Park District

## Solar Pool Panel Project --Summer 2010

| Real \$ Data Inputs     | System Cost | Return On Investment | \$ Savings-- 20 year Life of System |
|-------------------------|-------------|----------------------|-------------------------------------|
| Cost With Out Incentive | \$28,000    | 3.46 %               | 133,974.00                          |
| Cost After Incentive    | \$14,000    | 1.73 %               | 147,987.00                          |

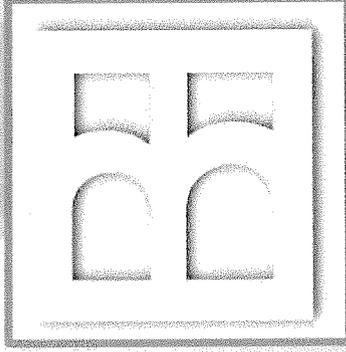
Best Return On Investment -  
All Alternative Energy Systems

Great Incentives Available

Extend Life of Current Boiler/Boiler Integration

Extend Pool Season

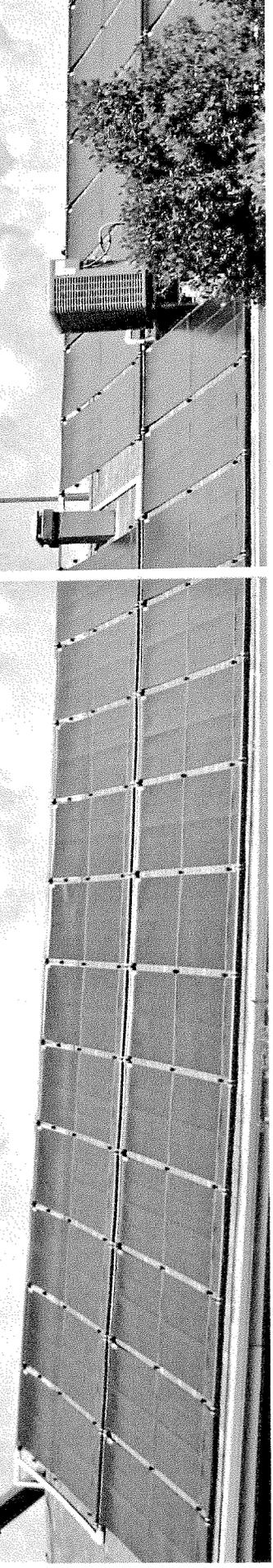
10 year Warranty - 20 year System Life

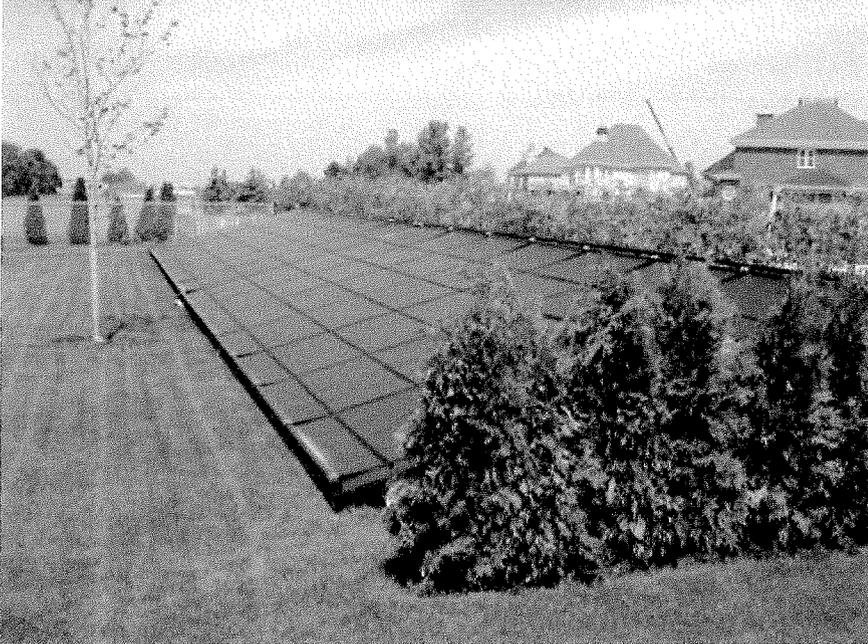


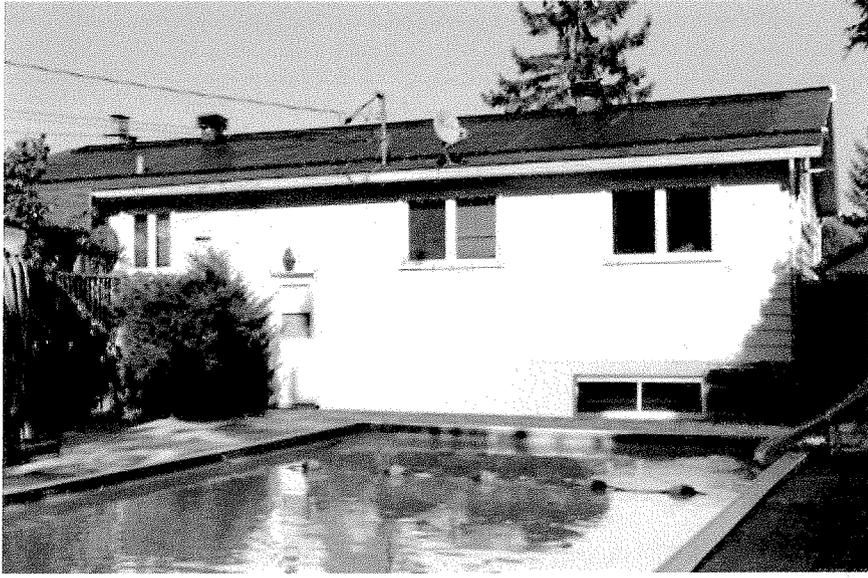
**Building Energy Experts**  
Crystal Lake, IL

[www.BuildingEnergyExperts.com](http://www.BuildingEnergyExperts.com)

**888.623.3769**







# Parks & Recreation

## SWIMMING POOL 2011 SCHEDULE

For information, call the Swimming Pool at 1.815.943.4300 or City Hall at 1.815.943.6468

The Harvard swimming pool is open from June through August. The 7,000 sq. ft. pool is a handicapped accessible zero depth pool, with a capacity for 422 people. Features include a water slide, drop tube slide and a diving board. Don't miss the shallow end features (the raindrop, tumble buckets and the tulip shower). Also available are a sand volley ball pit, picnic area and sand play area, as well as a 5,680 sq. ft. bath house and concession stand. Pool passes and swimming lessons are available. The pool is available for private parties. The pool is located next to Lions Park and Jaycee Park/McFarlin Field and is accessible via Brown Street and also Galvin Parkway.

### POOL HOURS

|           |          |
|-----------|----------|
| Sunday    | 1-6 p.m. |
| Monday    | 1-8 p.m. |
| Tuesday   | 1-7 p.m. |
| Wednesday | 1-7 p.m. |
| Thursday  | 1-8 p.m. |
| Friday    | 1-7 p.m. |
| Saturday  | 1-6 p.m. |

### DAILY RATES

|                          |        |
|--------------------------|--------|
| In-town                  | \$5.00 |
| Out-of-town              | \$7.00 |
| Sr. Citizen In-town      | \$2.00 |
| Sr. Citizen Out-of-town  | \$3.00 |
| Children Age 4 and under | \$2.00 |

| <b>PRE-SEASON RATES<br/>MAY 1<sup>st</sup> to JUNE 1<sup>st</sup><br/>(PURCHASE AT CITY HALL)</b> | <b>RATES AFTER POOL OPENS<br/>JUNE 6<sup>th</sup> to JUNE 31<sup>st</sup><br/>(PURCHASE AT POOL)</b> | <b>RATES<br/>JULY 1<sup>st</sup> TO AUGUST<br/>(PURCHASE AT POOL)</b> |
|---|--|---|
| <b><u>In-Town**</u></b>   | <b><u>In-Town**</u></b>  | <b><u>In-Town**</u></b>   |
| Individual \$ 90.00   | Individual \$115.00  | Individual \$ 90.00   |
| Family* \$115.00  | Family* \$140.00   | Family* \$115.00  |
| Sr. Citizen \$ 55.00  | Sr. Citizen \$ 75.00   | Sr. Citizen \$ 55.00  |
| <b><u>Out-of-Town</u></b>   | <b><u>Out-of-Town</u></b>  | <b><u>Out-of-Town</u></b>   |
| Individual \$155.00   | Individual \$205.00  | Individual \$155.00   |
| Family* \$205.00  | Family* \$255.00   | Family* \$205.00  |
| Sr. Citizen \$ 75.00  | Sr. Citizen \$ 95.00   | Sr. Citizen \$ 75.00  |

*\*Family passes include only legal, immediate family! NO grandparents, aunts, uncles, cousins, friends, babysitters unless legal custody has been proven. Children over the age of 18 must purchase individual passes unless living at home and attending college. \*\*In-Town: Proof of residency will be required. A Senior Citizen is defined as 65 years of age or older.*

### POOL PARTIES

|                            |                   |
|----------------------------|-------------------|
| Monday & Thursday          | 8:15 - 10:15 p.m. |
| Tuesday, Wednesday, Friday | 7:15 - 10:15 p.m. |
| Saturday*                  | 9:00 - noon       |
| Saturday & Sunday          | 6:15 - 10:15 p.m. |

**Rates:** \$75 per hour (two hour minimum) and includes water slide and water features; additional charge over 40 persons is \$1 per person. There are additional charges for the WATER SLIDE, gas grill, basketball hoop, swimming toys, dive sticks and kick boards.

\*There will be an additional flat \$25.00 fee added to Saturday morning pool parties

### SWIMMING LESSONS

Information/registration is available after May 1<sup>st</sup>.

**SESSION # 1 (8 Classes) In-Town:** \$50 per child/per session

Session 1: 06/17 - 06/25 with 2 Sat (8 Classes)

**SESSION # 2,3,4 (10 Classes) In-Town:** \$60 per child/per session

Session 2: 06/27 - 07/08 No Sat (10 Classes)

Session 3: 07/11 - 07/22 No Sat (10 Classes)

Session 4: 07/25 - 08/05 No Sat (10 Classes)

**Out-of-Town:** \$60 per child/per session

**Out-of-Town:** \$70 per child/per session

# Harvard Swimming Pool Hour Chart

|       | SUNDAY                  | MONDAY                  | TUESDAY                 | WEDNESDAY               | THURSDAY                | FRIDAY                  | SATURDAY                |       |
|-------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------|
| 8:00  |                         | Filter or Room Cleaning |                         | 8:00  |
| 8:15  |                         | *****                   | *****                   | *****                   | *****                   | *****                   |                         | 8:15  |
| 8:30  |                         | *****                   | *****                   | *****                   | *****                   | *****                   |                         | 8:30  |
| 8:45  |                         | *****                   | *****                   | *****                   | *****                   | *****                   |                         | 8:45  |
| 9:00  |                         | Swimming Lessons        | Rain swim lessons       | 9:00  |
| 9:15  |                         | Levels 4,5,6,7          | *****                   | 9:15  |
| 9:30  |                         | Levels 4,5,6,7          | *****                   | 9:30  |
| 9:45  |                         | Levels 4,5,6,7          | *****                   | 9:45  |
| 10:00 |                         | Levels 4,5,6,7          | *****                   | 10:00 |
| 10:15 |                         | Levels 1,2,3            | *****                   | 10:15 |
| 10:30 |                         | Levels 1,2,3            | *****                   | 10:30 |
| 10:45 |                         | Levels 1,2,3            | *****                   | 10:45 |
| 11:00 | Filter or Room Cleaning | Levels 1,2,3            | Filter or Room Cleaning | 11:00 |
| 11:15 | *****                   | Levels 1,2,3            | *****                   | 11:15 |
| 11:30 | *****                   | Levels 1,2,3            | *****                   | 11:30 |
| 11:45 | *****                   | Levels 1,2,3            | *****                   | 11:45 |
| 12:00 | Private SL              | Private SL / LG Lunch   | Private SL              | 12:00 |
| 12:15 | Private SL              | Private SL / LG Lunch   | Private SL              | 12:15 |
| 12:30 | Private SL              | Private SL / LG Lunch   | Private SL              | 12:30 |
| 12:45 | Priv SL /Safety Check   | Staff Safety Check      | Staff Safety Check      | Staff Safety Check      | Staff Safety Check      | Staff Safety Check      | Priv SL /Safety Check   | 12:45 |
| 1:00  | Open Hours              | 1:00  |
| 1:15  | Open Hours              | 1:15  |
| 1:30  | Open Hours              | 1:30  |
| 1:45  | Open Hours              | 1:45  |
| 2:00  | Open Hours              | Adult Swim Starts       | 2:00  |
| 2:15  | Open Hours              | Adult Swim Ends         | 2:15  |
| 2:30  | Open Hours              | 2:30  |
| 2:45  | Open Hours              | 2:45  |
| 3:00  | Open Hours              | Adult Swim Starts       | 3:00  |
| 3:15  | Open Hours              | Adult Swim Ends         | 3:15  |
| 3:30  | Open Hours              | 3:30  |
| 3:45  | Open Hours              | 3:45  |
| 4:00  | Open Hours              | Adult Swim Starts       | 4:00  |
| 4:15  | Open Hours              | Adult Swim Ends         | 4:15  |
| 4:30  | Open Hours              | 4:30  |
| 4:45  | Open Hours              | 4:45  |
| 5:00  | Open Hours              | Adult Swim Starts       | 5:00  |
| 5:15  | Open Hours              | Adult Swim Ends         | 5:15  |
| 5:30  | Open Hours              | 5:30  |
| 5:45  | Open Hours              | 5:45  |
| 6:00  | Open Hours              | Adult Swim Starts       | Open Hours              | 6:00  |
| 6:15  | Pool Parties            | Adult Swim Ends         | Pool Parties            | 6:15  |
| 6:30  | Pool Parties            | Open Hours              | Pool Parties            | 6:30  |
| 6:45  | Pool Parties            | Open Hours              | Pool Parties            | 6:45  |
| 7:00  | Pool Parties            | Adult Swim Starts       | Open Hours              | Open Hours              | Adult Swim Starts       | Open Hours              | Pool Parties            | 7:00  |
| 7:15  | Pool Parties            | Adult Swim Ends         | Pool Parties            | Pool Parties            | Adult Swim Ends         | Pool Parties            | Pool Parties            | 7:15  |
| 7:30  | Pool Parties            | Open Hours              | Pool Parties            | Pool Parties            | Open Hours              | Pool Parties            | Pool Parties            | 7:30  |
| 7:45  | Pool Parties            | Open Hours              | Pool Parties            | Pool Parties            | Open Hours              | Pool Parties            | Pool Parties            | 7:45  |
| 8:00  | Pool Parties            | Open Hours              | Pool Parties            | Pool Parties            | Open Hours              | Pool Parties            | Pool Parties            | 8:00  |
| 8:15  | Pool Parties            | 8:15  |
| 8:30  | Pool Parties            | 8:30  |
| 8:45  | Pool Parties            | 8:45  |
| 9:00  | Pool Parties            | 9:00  |
| 9:15  | Pool Parties            | 9:15  |
| 9:30  | Pool Parties            | 9:30  |
| 9:45  | Pool Parties            | 9:45  |
| 10:00 | Pool Parties            | 10:00 |
|       | SUNDAY                  | MONDAY                  | TUESDAY                 | WEDNESDAY               | THURSDAY                | FRIDAY                  | SATURDAY                |       |

# May 2011

| Sunday  | Monday   | Tuesday  | Wednesday  | Thursday                                    | Friday                                      | Saturday   |
|---|--|--|--|---|---|--|
| 1 <u>Paint Pool</u><br>Life Guard Class<br>9:00-6:00<br>Class Room<br>LABOR DAY   | 2 <u>Paint Pool</u>  | 3 <u>Paint Pool</u>  | 4 <u>Paint Pool</u>                                    | 5 <u>Paint Pool</u>                         | 6 <u>Paint Pool</u>                         | <u>Paint Pool</u><br>LABOR DAY<br>WEEKEND  |
| 8 <u>Pool Dry Time</u><br>Life Guard Class<br>9:00-6:00<br>Class Room<br>Mothers Day  | 9 <u>Pool Dry Time</u>   | 10 <u>Pool Dry Time</u><br><b>Life Guard Class</b><br>9:00-6:00<br>Fire Station<br>CPR Class   | 11 <u>Pool Dry Time</u>                                | 12 <u>Pool Dry Time</u>                     | 13 <u>Pool Dry Time</u>                     | 14 <u>Pool Dry Time</u><br>Life Guard Class<br>9:00-6:00<br>Class Room &<br>Pool |
| 15 <u>Pool Dry Time</u><br>Life Guard Class<br><u>/ IN POOL ????</u><br>9:00-6:00<br><u>Prince &amp; Princess</u><br><u>Contest</u> | 16 <u>Pool Dry Time</u><br>Fill Pool If Dry  | 17 <u>Pool Dry Time</u><br>Fill Pool If Dry  | 18 <u>Pool Dry Time</u><br>Fill Pool If Dry            | 19 <u>Pool Dry Time</u><br>Fill Pool If Dry | 20 <u>Pool Dry Time</u><br>Fill Pool If Dry | 21 <u>Pool Dry Time</u><br>Life Guard Class<br><u>/ Pool ???</u><br>9:00-6:00    |
| 22 Life Guard<br>Class / <u>Pool</u><br>9:00-6:00   | 23 <u>Fill Pool</u>  | 24 <u>Fill Pool</u><br>58 Degrees  | 25 60 Degrees<br><u>School Early</u><br><u>Release</u> | 26 65 Degrees                               | 27 70 Degrees                               | 28 78 Degrees<br>Life Guard Class /<br><u>Pool</u><br>9:00-6:00<br>MEMORIAL DAY  |
| 29 83 Degrees<br>Life Guard Class<br><u>/ Pool</u><br>9:00-6:00<br>MEMORIAL DAY   | 30 87 Degrees<br><u>Life Guard Class</u><br><u>MAKE UP DAYS</u><br><u>/ IN Pool At night</u><br>after school<br>MEMORIAL DAY | 31 87 Degrees<br><u>Life Guard Class</u><br><u>MAKE UP DAYS</u><br><u>/ IN Pool School</u><br><u>Spring Sports</u><br><u>Aware Night</u> |  |   |   |  |

| Sunday   | Monday  | Tuesday   | Wednesday   | Thursday  | Friday  | Saturday  |
|--|---|---|---|---|---|---|
| <h1>June 2011</h1>   |   |   |   |   |   |   |
|  |   |   | 1 In School   | 2 In School<br>MILK DAYS  | 3 In School<br>MILK DAYS  | 4<br>MILK DAYS  |
| 5<br>MILK DAYS   | 6 In School<br>Open Pool<br>4:00-8:00 (4 hrs)<br>Reg 1-8 (7 hrs)            | 7 In School<br>Open Pool<br>4:00-8:00 (4)<br>1-7 (6)                        | 8 In School<br>Open Pool<br>4:00-8:00 (4)<br>1-7 (6)                        | 9 In School<br>Open Pool<br>4:00-8:00 (4)<br>1-8 (7)  | 10 In School<br>Open Pool<br>4:00-8:00 (4)<br>1-8 (7)                       | 11<br>Open Pool<br>1:00-6:00 Parties<br>6:00-10:30                        |
| 12 Open Pool<br>1:00-6:00 Parties<br>6:00-10:30<br><u>High School</u><br><u>Graduation</u> | 13 In School<br>Open Pool<br>4:00-8:00 (4)<br>1-8 (7)<br><u>Swim Lesson</u> | 14 In School<br>Open Pool<br>4:00-8:00 (4)<br>1-7 (6)<br><u>Swim Lesson</u> | 15 In School<br>Open Pool<br>4:00-8:00 (4)<br>1-7 (6)<br><u>Swim Lesson</u> | 16 <u>1/2 Day</u><br><u>School</u><br>Open Pool<br>4:00-8:00 (4)=36<br>1-8 (7)= 59hrs<br>23 Short<br><u>Swim Lesson</u> | 17 Swim Lesson<br>Session #1<br>(9:00 -12:00)<br>Open Pool<br>Regular Hours | 18 Swim Lesson<br>Session #1 Open<br>Pool 1:00-6:00<br>Parties 6:00-10:30 |
| 19 Open Pool<br>1:00-6:00 Parties<br>6:00-10:30<br>Father Day                              | 20 Swim Lesson<br>Session #1<br>Open Pool<br>Regular Hours                  | 21 Swim Lesson<br>Session #1<br>Open Pool<br>Regular Hours                  | 22 Swim Lesson<br>Session #1<br>Open Pool<br>Regular Hours                  | 23 Swim Lesson<br>Session #1<br>Open Pool<br>Regular Hours  | 24 Swim Lesson<br>Session #1<br>Open Pool<br>Regular Hours                  | 25 Swim Lesson<br>Session #1 Open<br>Pool 1:00-6:00<br>Parties 6:00-10:30 |
| 26 Open Pool<br>1:00-6:00 Parties<br>6:00-10:30  | 27 Swim Lesson<br>Session #2<br>Open Pool<br>Regular Hours                  | 28 Swim Lesson<br>Session #2<br>Open Pool<br>Regular Hours                  | 29 Swim Lesson<br>Session #2<br>Open Pool<br>Regular Hours                  | 30 Swim Lesson<br>Session #2<br>Open Pool<br>Regular Hours  |   |   |

# July 2011

| Sunday | Monday   | Tuesday                      | Wednesday                    | Thursday                     | Friday                       | Saturday                  |
|--------|--|------------------------------|------------------------------|------------------------------|------------------------------|---------------------------|
|        |  |                              |                              |                              | 1 Swim Lesson<br>Session #2  | 2 Rain Day<br>Session #2  |
| 3      | 4 Swim Lesson<br>Session #2<br><b>INDEPENDENCE<br/>DAY</b> | 5 Swim Lesson<br>Session #2  | 6 Swim Lesson<br>Session #2  | 7 Swim Lesson<br>Session #2  | 8 Swim Lesson<br>Session #2  | 9 Rain Day<br>Session #2  |
| 10     | 11 Swim Lesson<br>Session #3                               | 12 Swim Lesson<br>Session #3 | 13 Swim Lesson<br>Session #3 | 14 Swim Lesson<br>Session #3 | 15 Swim Lesson<br>Session #3 | 16 Rain Day<br>Session #3 |
| 17     | 18 Swim Lesson<br>Session #3                               | 19 Swim Lesson<br>Session #3 | 20 Swim Lesson<br>Session #3 | 21 Swim Lesson<br>Session #3 | 22 Swim Lesson<br>Session #3 | 23 Rain Day<br>Session #3 |
| 24     | 25 Swim Lesson<br>Session #4                               | 26 Swim Lesson<br>Session #4 | 27 Swim Lesson<br>Session #4 | 28 Swim Lesson<br>Session #4 | 29 Swim Lesson<br>Session #4 | 30 Rain Day<br>Session #4 |
| 31     |  |                              |                              |                              |                              |                           |

# August 2011

| Sunday | Monday                      | Tuesday                     | Wednesday                               | Thursday                    | Friday                      | Saturday                 |
|--------|-----------------------------|-----------------------------|---|-----------------------------|-----------------------------|--------------------------|
|        | 1 Swim Lesson<br>Session #4 | 2 Swim Lesson<br>Session #4 | 3 Swim Lesson<br>Session #4             | 4 Swim Lesson<br>Session #4 | 5 Swim Lesson<br>Session #4 | 6 Rain Day<br>Session #4 |
| 7      | 8                           | 9                           | 10<br>Fall Sports<br>Start at<br>School | 11                          | 12                          | 13                       |
| 14     | 15                          | 16                          | 17                                      | 18<br>School<br>Starts      | 19                          | 20                       |
| 21     | 22                          | 23                          | 24                                      | 25                          | 26                          | 27                       |
| 28     | 29                          | 30                          | 31                                      |                             |                             |                          |

**City Of Harvard Pool Rates - Bob Burkart Pool Manager**

| PRE SEASON RATES        | 2011      | 2010      | 2009      | 2008      | 2007      | 2006      | 2005      | 2004      | 2003      | 2002      | 2001      | 2000      | 1999      | 1998      |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>IN TOWN</b>          |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| INDIVIDUAL              | \$ 90.00  | \$ 90.00  | \$ 90.00  | \$ 85.00  | \$ 85.00  | \$ 65.00  | \$ 65.00  | \$ 60.00  | \$ 60.00  | \$ 60.00  | \$ 55.00  | \$ 55.00  | \$ 55.00  | \$ 55.00  |
| FAMILY                  | \$ 115.00 | \$ 115.00 | \$ 115.00 | \$ 110.00 | \$ 110.00 | \$ 90.00  | \$ 90.00  | \$ 85.00  | \$ 85.00  | \$ 85.00  | \$ 80.00  | \$ 80.00  | \$ 80.00  | \$ 80.00  |
| <b>OUT OF TOWN</b>      |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| INDIVIDUAL              | \$ 155.00 | \$ 155.00 | \$ 155.00 | \$ 150.00 | \$ 150.00 | \$ 130.00 | \$ 130.00 | \$ 155.00 | \$ 155.00 | \$ 155.00 | \$ 150.00 | \$ 90.00  | \$ 90.00  | \$ 90.00  |
| FAMILY                  | \$ 205.00 | \$ 205.00 | \$ 205.00 | \$ 200.00 | \$ 200.00 | \$ 180.00 | \$ 180.00 | \$ 190.00 | \$ 190.00 | \$ 190.00 | \$ 185.00 | \$ 125.00 | \$ 125.00 | \$ 125.00 |
| <b>AFTER START RATE</b> |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>IN TOWN</b>          |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| INDIVIDUAL              | \$ 115.00 | \$ 115.00 | \$ 115.00 | \$ 110.00 | \$ 110.00 | \$ 90.00  | \$ 90.00  | \$ 85.00  | \$ 85.00  | \$ 85.00  | \$ 80.00  | \$ 80.00  | \$ 80.00  | \$ 80.00  |
| FAMILY                  | \$ 140.00 | \$ 140.00 | \$ 140.00 | \$ 135.00 | \$ 135.00 | \$ 115.00 | \$ 115.00 | \$ 110.00 | \$ 110.00 | \$ 110.00 | \$ 105.00 | \$ 105.00 | \$ 105.00 | \$ 105.00 |
| <b>OUT OF TOWN</b>      |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| INDIVIDUAL              | \$ 205.00 | \$ 205.00 | \$ 205.00 | \$ 200.00 | \$ 200.00 | \$ 180.00 | \$ 180.00 | \$ 195.00 | \$ 195.00 | \$ 195.00 | \$ 190.00 | \$ 130.00 | \$ 130.00 | \$ 130.00 |
| FAMILY                  | \$ 255.00 | \$ 255.00 | \$ 255.00 | \$ 250.00 | \$ 250.00 | \$ 230.00 | \$ 230.00 | \$ 240.00 | \$ 240.00 | \$ 240.00 | \$ 235.00 | \$ 155.00 | \$ 155.00 | \$ 155.00 |

| DAILY RATES          | 2011    | 2010    | 2009    | 2008    | 2007    | 2006    | 2005    | 2004    | 2003    | 2002    | 2001    | 2000    | 1999    | 1998    |
|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| IN TOWN              | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 4.00 | \$ 4.00 | \$ 4.00 | \$ 4.00 | \$ 4.00 | \$ 3.50 | \$ 3.50 | \$ 3.50 | \$ 3.50 |
| OUT OF TOWN          | \$ 7.00 | \$ 7.00 | \$ 7.00 | \$ 7.00 | \$ 7.00 | \$ 6.00 | \$ 6.00 | \$ 6.00 | \$ 6.00 | \$ 6.00 | \$ 6.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 |
| Children Under 4     | \$ 2.00 | \$ 2.00 | \$ 2.00 |         |         |         |         |         |         |         |         |         |         |         |
| Sr. Citizen In Town  | \$ 2.00 | \$ 2.00 | \$ 2.00 |         |         |         |         |         |         |         |         |         |         |         |
| Sr. Citizen Out Town | \$ 3.00 | \$ 3.00 | \$ 3.00 |         |         |         |         |         |         |         |         |         |         |         |

| SWIMMING LESSONS              | 2011           | 2010     | 2009     | 2008     | 2007     | 2006     | 2005      | 2004     | 2003     | 2002     | 2001     | 2000     | 1999     | 1998     |
|-------------------------------|----------------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|
| <b>BOTH IN &amp; OUT TOWN</b> |                |          |          |          |          |          |           |          |          |          |          |          |          |          |
| ONE CHILD                     | \$50. / \$60.  | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 40.00 | \$ 40.00  | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 30.00 | \$ 30.00 | \$ 30.00 | \$ 30.00 |
| TWO CHILDREN                  | Sess 1 / 2 3 4 | N/A      | N/A      | N/A      | N/A      | N/A      | \$ 60.00  | \$ 55.00 | \$ 55.00 | \$ 55.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 |
| THREE CHILDREN                | N/A            | N/A      | N/A      | N/A      | N/A      | N/A      | \$ 75.00  | \$ 70.00 | \$ 70.00 | \$ 70.00 | \$ 65.00 | \$ 65.00 | \$ 65.00 | \$ 65.00 |
| FOUR CHILDREN                 | N/A            | N/A      | N/A      | N/A      | N/A      | N/A      | \$ 85.00  | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 75.00 | \$ 75.00 | \$ 75.00 | \$ 75.00 |
| <b>OUT OF TOWN</b>            |                |          |          |          |          |          |           |          |          |          |          |          |          |          |
| ONE CHILD                     | \$60. / \$70.  | \$ 60.00 | \$ 60.00 | \$ 60.00 | \$ 60.00 | \$ 50.00 | \$ 50.00  | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 |
| TWO CHILDREN                  | Sess 1 / 2 3 4 | N/A      | N/A      | N/A      | N/A      | N/A      | \$ 75.00  | \$ 70.00 | \$ 70.00 | \$ 70.00 | \$ 65.00 | \$ 65.00 | \$ 65.00 | \$ 65.00 |
| THREE CHILDREN                | N/A            | N/A      | N/A      | N/A      | N/A      | N/A      | \$ 90.00  | \$ 85.00 | \$ 85.00 | \$ 85.00 | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 80.00 |
| FOUR CHILDREN                 | N/A            | N/A      | N/A      | N/A      | N/A      | N/A      | \$ 100.00 | \$ 95.00 | \$ 95.00 | \$ 95.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 |

| POOL PARTIES        | 2011     | 2010     | 2009     | 2008     | 2007     | 2006     | 2005     | 2004     | 2003     | 2002     | 2001     | 2000     | 1999     | 1998     |
|---------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| PER HOUR            | \$ 75.00 | \$ 75.00 | \$ 75.00 | \$ 75.00 | \$ 75.00 | \$ 75.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 |
| CHARGE OVER # OF    | 40       | 40       | 40       | 40       | 40       | 40       | 40       | 40       | 40       | 40       | 40       | 40       | 40       | 40       |
| CHARGE / OVER #     | \$ 1.00  | \$ 1.00  | \$ 1.00  | \$ 1.00  | \$ 1.00  | \$ 1.00  | \$ 1.00  | \$ 1.00  | \$ 1.00  | \$ 1.00  | \$ 1.00  | \$ 1.00  | \$ 1.00  | \$ 1.00  |
| <b>Water Slide</b>  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| MON-THUR 8-10:30    | \$ 10.00 | N/A      | N/A      | N/A      | N/A      | N/A      | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ 20.00 | N/A      | N/A      | N/A      | N/A      |
| FRI SAT SUN 8-10:30 | \$ 10.00 | N/A      | N/A      | N/A      | N/A      | N/A      | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ 20.00 |
| <b>Per Party</b>    |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| Toys Dive Sticks    | \$ 5.00  | \$ 5.00  | \$ 5.00  | \$ 5.00  | \$ 5.00  | \$ 5.00  | \$ 5.00  | \$ 5.00  | \$ 5.00  | \$ 5.00  | N/A      | N/A      | N/A      | N/A      |
| Gas Grill           | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 | N/A      | N/A      | N/A      | N/A      |
| Basketball Hoop     | \$ 5.00  | \$ 5.00  | \$ 5.00  | \$ 5.00  | \$ 5.00  | \$ 5.00  | \$ 5.00  | \$ 5.00  | \$ 5.00  | \$ 5.00  | N/A      | N/A      | N/A      | N/A      |



|      | 2010    | 2009    | 2008    | 2007    | 2006    | 2005    | 2004    | 2003    | 2002    | 2001    | 2000    | 1999    | 1998    | 1997    | 1996    |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|      | BURKART |
| 1    | 247     | CLOSED  | 332     | 153     | 108     | 96      | 364     | 352     | 440     | 127     | 119     | 186     | 248     | 329     | 314     |
| 2    | 277     | CLOSED  | 163     | 222     | 74      | 138     | 197     | 420     | 331     | 173     | CLOSED  | 229     | 179     | 266     | 228     |
| 3    | 191     | 271     | 181     | 192     | 232     | 88      | 69      | 313     | 398     | 102     | 177     | 75      | 121     | CLOSED  | 281     |
| 4    | 108     | CLOSED  | 161     | 168     | 252     | CLOSED  | 56      | 177     | 241     | 185     | 174     | 205     | CLOSED  | CLOSED  | 76      |
| 5    | 108     | 210     | 128     | 288     | 218     | 256     | 210     | 148     | 219     | 227     | 258     | 299     | 106     | 137     | 316     |
| 6    | 150     | 303     | 242     | 304     | 257     | 163     | 154     | 111     | 188     | 279     | 284     | 249     | 213     | 111     | 253     |
| 7    | 259     | 256     | 170     | 249     | 347     | 201     | CLOSED  | 240     | 258     | 104     | 228     | 361     | 70      | 167     | 253     |
| 8    | 272     | CLOSED  | 108     | 274     | 216     | 424     | 193     | 114     | 389     | 384     | 132     | 264     | 268     | 132     | 260     |
| 9    | 510     | 456     | 333     | 87      | 347     | 223     | CLOSED  | CLOSED  | 218     | 456     | 253     | 191     | 293     | 181     | 161     |
| 10   | 89      | 213     | CLOSED  | 116     | 218     | 300     | 302     | 200     | 256     | 385     | 217     | 133     | 418     | 218     | 368     |
| 11   | 143     | 300     | 648     | 157     | CLOSED  | 251     | 209     | 305     | 177     | 404     | 309     | 98      | 104     | 223     | 371     |
| 12   | 217     | 224     | 189     | 115     | 330     | 99      | 228     | 276     | 418     | 214     | 376     | 221     | 273     | 301     | CLOSED  |
| 13   | 239     | 309     | 241     | 216     | 501     | 158     | 309     | 264     | 273     | 384     | 371     | 242     | 246     | 181     | 153     |
| 14   | 382     | 91      | 315     | 128     | 480     | 337     | 278     | 411     | 222     | 300     | 358     | 279     | 301     | 372     | 172     |
| 15   | 263     | 298     | 414     | 194     | 301     | 469     | 251     | 272     | 300     | 310     | 123     | 284     | 329     | 427     | 360     |
| 16   | 387     | 217     | 315     | 96      | 408     | 192     | 307     | 495     | 462     | 330     | 299     | 264     | 274     | 472     | 456     |
| 17   | 234     | CLOSED  | 316     | 165     | 403     | 233     | 73      | 292     | 334     | 272     | 326     | 114     | 276     | 229     | 50      |
| 18   | 296     | CLOSED  | 493     | 142     | 333     | 242     | 157     | 424     | 377     | 360     | 229     | 186     | 173     | 197     | 152     |
| 19   | 161     | 368     | CLOSED  | 172     | 154     | 229     | 192     | 268     | 447     | 326     | 214     | 160     | 164     | 160     | 195     |
| 20   | 124     | 174     | 185     | 289     | CLOSED  | 210     | 330     | 73      | 251     | 348     | 167     | 180     | 160     | 133     | 114     |
| 21   | 270     | 75      | 194     | 136     | CLOSED  | 121     | CLOSED  | 228     | 289     | 497     | 205     | 319     | CLOSED  | CLOSED  | CLOSED  |
| 22   | 78      | 133     | 184     | 147     | 429     | 560     | 216     | 162     | 269     | 173     | 180     | 266     | CLOSED  | 67      | 231     |
| 23   | 332     | 154     | 376     | 178     | 200     | CLOSED  | 315     | 211     | 273     | CLOSED  | 100     | 250     | 96      | 162     | 278     |
| 24   | 87      | 224     | 198     | 294     | 259     | 250     | CLOSED  | 273     | 243     | 365     | 186     | 300     | 86      | 286     | 244     |
| 25   | 415     | 102     | 302     | 292     | 363     | 154     | 136     | 456     | 154     | 119     | 139     | 202     | 93      | 75      | 317     |
| 26   | 214     | 82      | 180     | CLOSED  | 215     | 46      | 95      | 109     | 294     | 217     | 201     | 112     | 83      | 230     | 228     |
| 27   | 300     | 282     | 282     | 307     | 230     | 152     | 178     | 87      | 94      | 193     | 174     | 256     | 116     | 20      | 129     |
| 28   | 276     | 202     | 247     | 111     | 415     | 157     | 301     | 102     | 163     | CLOSED  | 178     | 284     | 305     | 167     | CLOSED  |
| 29   | 243     | 219     | 220     | 328     | 223     | 257     | 233     | 356     | 223     | 245     | 166     | 272     | 203     | 147     | 212     |
| 30   | 90      | CLOSED  | 262     | 240     | 267     | 110     | 179     | CLOSED  | 315     | 316     | 27      | 232     | 134     | 157     | 229     |
| 31   | CLOSED  | 247     | CLOSED  | 280     | 300     | 265     | 144     | 185     | 321     | 389     | CLOSED  | 114     | 195     | 196     | 127     |
| 6962 | 5410    | 7379    | 6040    | 8080    | 6381    | 5676    | 7324    | 8837    | 8184    | 6170    | 6827    | 5527    | 5743    | 6528    |         |

|     | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | 2003 | 2002 | 2001 | 2000 | 1999 | 1998 | 1997 | 1996 |
|-----|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 232 | 225  | 264  | 201  | 289  | 220  | 196  | 253  | 305  | 282  | 213  | 178  | 213  | 233  | 233  | 233  |
| 1   | 7    | 3    | 0    | 3    | 2    | 4    | 2    | 0    | 2    | 2    | 0    | 4    | 3    | 3    | 3    |

New Pool

2010 2009 2008 2007 2006 2005 2004 2003 2002 2001 2000 1999 1998 1997 1996



# Numbers Swimming Lessons

|              | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | 2003 | 2002 | 2001 | 2000 | 1999 |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|
| 1st Session  | 28   | 26   | 13   | 23   | 33   | 45   | 21   | 36   | 33   | 22   | 44   | 51   |
| 2nd Session  | 51   | 50   | 55   | 26   | 36   | 52   | 59   | 73   | 58   | 43   | 77   | 71   |
| 3rd Session  | 41   | 37   | 50   | 31   | 70   | 44   | 50   | 37   | 67   | 46   | 99   | 64   |
| 4th Session  | 42   | 14   | 22   | 34   | 35   | 45   | 25   | 19   | 68   | 51   | 47   | 54   |
| <b>Total</b> | 162  | 127  | 140  | 114  | 174  | 186  | 155  | 165  | 226  | 162  | 267  | 240  |

New Pool

**Pool Passes Sold**

New

| ADULTS | KIDS | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | 2003 | 2002 | 2001 | 2000 | 1999 | 1998 | 1997 |
|--------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 0      | 1    | 13   | 8    | 15   | 5    | 16   | 12   | 9    | 19   | 13   | 5    | 17   | 15   | 5    | 10   |
| 0      | 2    | 0    | 0    | 1    | 0    | 0    | 1    | 0    | 0    | 0    | 0    | 1    | 0    | 1    | 1    |
| 0      | 3    | 1    | 0    | 0    | 1    | 0    | 0    | 0    | 0    | 0    | 1    | 0    | 1    | 0    | 1    |
| 0      | 4    | 0    | 0    | 0    | 0    | 0    | 1    | 0    | 0    | 0    | 0    | 0    | 1    | 0    | 0    |
| 1      | 0    | 3    | 4    | 0    | 2    | 5    | 0    | 0    | 1    | 7    | 5    | 0    | 10   | 1    | 8    |
| 1      | 1    | 4    | 7    | 2    | 3    | 4    | 4    | 4    | 2    | 11   | 12   | 6    | 3    | 5    | 2    |
| 1      | 2    | 5    | 6    | 9    | 6    | 12   | 11   | 15   | 14   | 10   | 15   | 10   | 10   | 7    | 3    |
| 1      | 3    | 6    | 5    | 6    | 5    | 5    | 5    | 9    | 7    | 7    | 8    | 7    | 8    | 2    | 0    |
| 1      | 4    | 1    | 5    | 3    | 2    | 4    | 3    | 3    | 3    | 2    | 4    | 2    | 2    | 1    | 0    |
| 1      | 5    | 0    | 0    | 3    | 2    | 1    | 3    | 3    | 1    | 0    | 2    | 1    | 2    | 0    | 0    |
| 1      | 6    | 0    | 0    | 1    | 1    | 1    | 2    | 2    | 1    | 1    | 0    | 0    | 0    | 0    | 0    |
| 2      | 0    | 0    | 2    | 0    | 1    | 0    | 0    | 1    | 2    | 3    | 0    | 0    | 1    | 1    | 0    |
| 2      | 1    | 19   | 25   | 15   | 22   | 16   | 17   | 18   | 17   | 20   | 20   | 17   | 8    | 15   | 12   |
| 2      | 2    | 45   | 42   | 39   | 34   | 42   | 45   | 50   | 55   | 81   | 75   | 58   | 57   | 52   | 68   |
| 2      | 3    | 40   | 40   | 36   | 41   | 43   | 51   | 52   | 62   | 67   | 58   | 51   | 39   | 48   | 53   |
| 2      | 4    | 28   | 21   | 23   | 33   | 26   | 23   | 31   | 29   | 26   | 36   | 18   | 15   | 18   | 27   |
| 2      | 5    | 7    | 5    | 14   | 13   | 8    | 10   | 10   | 13   | 15   | 8    | 6    | 6    | 9    | 5    |
| 2      | 6    | 6    | 6    | 5    | 3    | 2    | 1    | 2    | 3    | 2    | 5    | 1    | 2    | 2    | 1    |
| 2      | 7    | 2    | 3    | 0    | 1    | 1    | 2    | 0    | 1    | 1    | 0    | 0    | 1    | 0    | 0    |
| 3      | 0    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 3      | 1    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 3      | 2    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 3      | 3    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 3      | 4    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 4      | 0    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 4      | 1    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 4      | 2    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |

|               |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
|---------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| <b>TOTALS</b> | 180 | 179 | 171 | 175 | 186 | 191 | 209 | 230 | 266 | 254 | 195 | 181 | 170 | 197 |
|---------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

|  | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | 2003 | 2002 | 2001 | 2000 | 1999 | 1998 | 1997 |
|--|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
|--|------|------|------|------|------|------|------|------|------|------|------|------|------|------|

|                |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| <b>IN TOWN</b> |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| FAMILY         | 139 | 145 | 145 | 149 | 150 | 153 | 181 | 185 | 206 | 199 | 142 | 153 | 130 | 139 |
| IND            | 13  | 16  | 19  | 15  | 15  | 15  | 11  | 18  | 14  | 26  | 16  | 1   | 2   | 17  |

|            |    |    |    |   |    |    |    |    |    |    |    |    |    |    |
|------------|----|----|----|---|----|----|----|----|----|----|----|----|----|----|
| <b>OUT</b> |    |    |    |   |    |    |    |    |    |    |    |    |    |    |
| FAMILY     | 13 | 13 | 10 | 9 | 14 | 23 | 14 | 27 | 49 | 47 | 36 | 30 | 33 | 39 |
| IND        | 2  | 2  | 1  | 1 | 6  | 0  | 0  | 2  | 2  | 2  | 1  | 0  | 2  | 2  |

|                     |     |     |     |     |     |     |     |      |      |      |     |     |     |     |
|---------------------|-----|-----|-----|-----|-----|-----|-----|------|------|------|-----|-----|-----|-----|
| <b>TOTAL PASSES</b> | 789 | 770 | 762 | 814 | 786 | 720 | 808 | 1016 | 1118 | 1108 | 794 | 728 | 734 | 884 |
|---------------------|-----|-----|-----|-----|-----|-----|-----|------|------|------|-----|-----|-----|-----|

|  | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | 2003 | 2002 | 2001 | 2000 | 1999 | 1998 | 1997 |
|--|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
|--|------|------|------|------|------|------|------|------|------|------|------|------|------|------|

# Pool Parties

## # Pool Parties

|                   | 2010      | 2009      | 2008      | 2007      | 2006      | 2005      | 2004      | 2003      | 2002      | 2001      | 2000      | Old Pool | Old Pool |
|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|
| June              | 2         | 5         | 5         | 4         | 5         | 3         | 8         | 8         | 9         | 6         | 3         | 1993     | 1        |
| Schedule          |           |           |           |           |           |           |           |           |           |           |           |          |          |
| Cancelled weather |           |           |           |           |           |           |           |           |           |           |           |          |          |
| July              | 12        | 11        | 11        | 17        | 16        | 18        | 17        | 17        | 21        | 18        | 16        |          | 3        |
| Schedule          |           |           |           |           |           |           |           |           |           |           |           |          |          |
| Cancelled weather |           |           | -1        | -1        |           | -1        | -1        |           |           |           |           |          |          |
| Aug               | 9         | 8         | 9         | 5         | 6         | 6         | 8         | 7         | 13        | 12        | 12        |          | 2        |
| Schedule          |           |           |           |           |           |           |           |           |           |           |           |          |          |
| Cancelled weather |           |           | -1        |           |           |           | -1        |           |           |           |           |          |          |
| <b>Total</b>      | <b>23</b> | <b>24</b> | <b>24</b> | <b>25</b> | <b>27</b> | <b>26</b> | <b>31</b> | <b>32</b> | <b>43</b> | <b>36</b> | <b>31</b> |          | <b>6</b> |



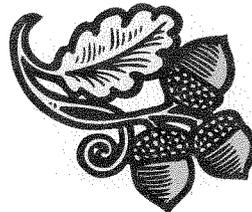
**The Land Conservancy  
of McHenry County**

## “Project Quercus”

*Quercus* \Kwer'kus\,n.[Latin], an Oak

These oak trees were planted as part of a large endeavor to restore our landscape, preserve our Oak heritage, and provide a broad-reaching legacy to all the people of McHenry County.

For more information visit:  
**[www.ConserveMC.org](http://www.ConserveMC.org)**



## Robert Burkart

---

**From:** Cheryl Perrone [cperrone@conservemc.org]  
**Sent:** Tuesday, March 01, 2011 10:59 AM  
**To:** Robert Burkart  
**Subject:** Oak Planting at Lions Park  
**Attachments:** RESOLUTION.doc; Sign ProjQuercus6x6.pdf; helpreforestmc.pdf

**Categories:** City

Bob,

The Land Conservancy is looking for ten sites in McHenry County to plant oaks for Earth Day, Saturday, April 23.

We provide the 2-3 ft. oak saplings (red, white, bur or swamp white oaks), cages & posts, all equipment & supplies to plant, and coordinate with volunteers or scouts to plant the trees.

The volunteers "adopt" their tree and are asked to provide one gallon of water per week for the first two growing seasons (if no rain).

We ask that the City of Harvard adopt a resolution (sample attached) to allow these trees time to grow to maturity and make a positive contribution to oak woodland habitat for 99 years, and allow us to put up a small sign near this new oak grove that tells about "Project Quercus."

I think Lions Park would be a perfect site for the planting.

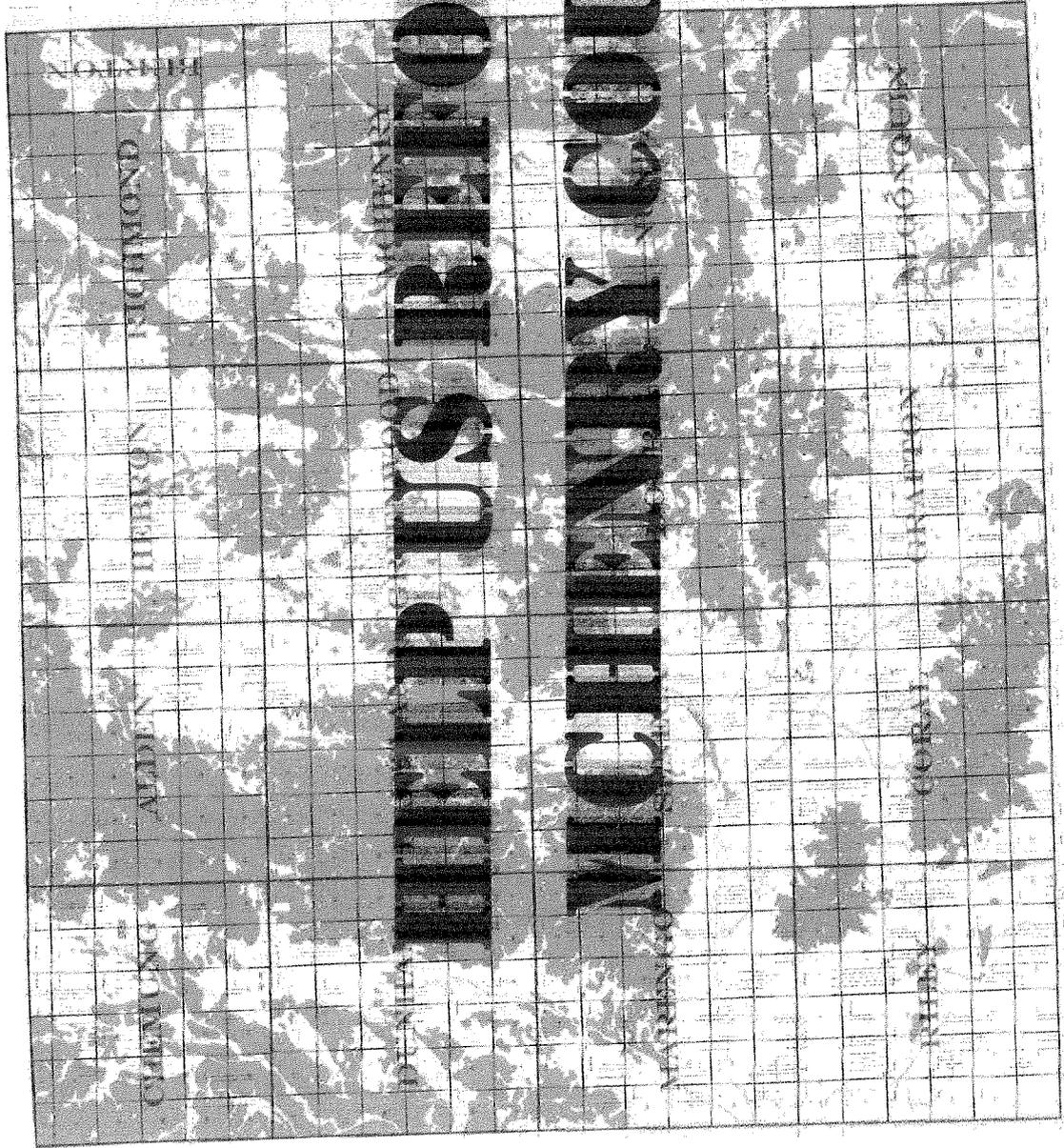
More information on Project Quercus: <http://www.conservemc.org/ProjectQuercus.htm>

Thanks Bob!

Cheryl Perrone  
815-337-9502

**In 1867, the Oak woodlands in McHenry County totaled over 143,000 acres.**

**Today, it's less than 5%...**



**THE LAND CONSERVANCY  
OF MCHENRY COUNTY**

**ConserveMC.org**

**REGENERATION - RESTORATION - RESEARCH - REGULATION - RESOURCE DEVELOPMENT - RECOGNITION**

Winter Basketball Camps , Traveling Team & Open Gym

|                               | Income            | Expense           |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Basketball Camp               | \$1,555.00        | 58 Kids           | \$1,415.00        | 48 Kids           | \$1,195.00        | 42 Kids           | \$1,622.00        | 52 Kids           | \$1,187.00        | 41 Kids           |
| Basketball Camp/ T Shirt      | \$75.00           |                   | \$145.00          |                   | \$25.00           |                   | \$0.00            |                   | \$0.00            |                   |
| Travel Team Registration      | \$4,850.00        | 47 Kids           | \$4,295.00        | 45 Kids           | \$3,850.00        | 43 Kids           | \$5,400.00        | 43 Kids           | \$4,270.00        | 44 Kids           |
| Open Gym                      | \$387.00          | 81 Kids           | \$327.00          |                   | \$253.00          |                   | \$300.00          |                   | \$289.00          |                   |
| T-Shirts                      | \$0.00            |                   | \$0.00            |                   | \$0.00            |                   | \$0.00            |                   | \$0.00            |                   |
| 50/50                         | \$150.00          |                   | \$385.00          |                   | \$305.00          |                   | \$300.00          |                   | \$300.00          |                   |
| Concession                    | \$1,402.00        |                   | \$1,237.50        |                   | \$1,302.85        |                   | \$1,105.00        |                   | \$1,384.30        |                   |
| Uniforms                      | \$591.20          |                   | \$375.00          |                   | \$750.00          |                   | \$1,100.00        |                   | \$145.00          |                   |
| League Fees 'Greater Suburban | \$75.00           |                   | \$75.00           |                   | \$50.00           |                   | \$50.00           |                   | \$50.00           |                   |
| Reams                         | \$25.00           |                   | \$25.00           |                   | \$25.00           |                   | \$25.00           |                   | \$25.00           |                   |
| Copies Reg For TT & Camp      | \$13.80           |                   | \$13.80           |                   | \$13.80           |                   | \$0.00            |                   | \$0.00            |                   |
| Copies 'Practice Schedule Dec | \$2.00            |                   | \$3.00            |                   | \$2.00            |                   | \$0.00            |                   | \$0.00            |                   |
| Copies Practice Sch Jan Mar   | \$2.00            |                   | \$2.00            |                   | \$2.00            |                   | \$0.00            |                   | \$0.00            |                   |
| Copies Open Gym Filer         | \$2.00            |                   | \$5.00            |                   | \$2.00            |                   | \$0.00            |                   | \$0.00            |                   |
| Copies                        | \$28.00           |                   | \$28.00           |                   | \$28.00           |                   | \$175.50          |                   | \$50.00           |                   |
| 4 Scorebooks                  | \$3.50            |                   | \$3.00            |                   | \$3.50            |                   | \$0.00            |                   | \$0.00            |                   |
| Envelopes                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Stamps                        | \$31.50           |                   | \$22.00           |                   | \$0.00            |                   | \$0.00            |                   | \$0.00            |                   |
| Mailing Flyers 70 X .45c Camp | \$27.00           |                   | \$27.00           |                   | \$0.00            |                   | \$0.00            |                   | \$0.00            |                   |
| Mailing Flyers 60 X .45c TT   | \$6.80            |                   | \$0.00            |                   | \$0.00            |                   | \$0.00            |                   | \$0.00            |                   |
| Avery Labels #5150            | \$5.00            |                   | \$5.00            |                   | \$5.00            |                   | \$5.00            |                   | \$5.00            |                   |
| Pens                          | \$150.00          |                   | \$0.00            |                   | \$0.00            |                   | \$450.00          |                   | \$0.00            |                   |
| Staff                         |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Sam Club                      | \$269.66          |                   | \$395.62          |                   | \$269.66          |                   | \$0.00            |                   | \$227.69          |                   |
| Sam Club                      | \$111.90          |                   | \$105.32          |                   | \$111.90          |                   | \$0.00            |                   | \$131.06          |                   |
| Sam Club                      | \$55.89           |                   | \$238.51          |                   | \$55.89           |                   | \$0.00            |                   | \$0.00            |                   |
| Official                      | \$1,920.00        |                   | \$1,480.00        |                   | \$1,450.00        |                   | \$1,800.00        |                   | \$1,790.00        |                   |
| <b>TOTAL</b>                  | <b>\$8,419.00</b> | <b>\$3,320.25</b> | <b>\$7,804.50</b> | <b>\$2,803.25</b> | <b>\$6,930.85</b> | <b>\$2,768.75</b> | <b>\$8,727.00</b> | <b>\$3,615.50</b> | <b>\$7,430.30</b> | <b>\$2,423.75</b> |
| <b>Profit</b>                 | <b>\$5,098.75</b> |                   | <b>\$5,001.25</b> |                   | <b>\$4,162.10</b> |                   | <b>\$5,111.50</b> |                   | <b>\$5,006.55</b> |                   |

# Harvard Junior Tackle New Score Board

Fairplay Scoreboard \$4,650.00

Horn \$495.00

Battery Pack Control \$350.00

Top Sign Harvard Stingers \$830.00

Bottom Sign Sponsor \$830.00

Shipping Est \$550.00

---

Sub Total \$7,705.00

Electrical Est \$1,500.00

Post / Concrete Est \$1,200.00

---

**TOTAL EST PRICE \$10,405.00**

# BAUM SIGN INC.

THE AUTHORIZED DEALER OF FAIR-PLAY ELECTRONIC SCOREBOARDS AND MESSAGE CENTERS

SALES & LEASING – CUSTOM INSTALLATION – ON SITE SERVICE

3677 State Route 71, Sheridan, IL 60551

Phone-815-695-1000

Fax-815-496-2777

www.baumsign.us

March 7, 2011

## Scoreboard Proposal

Mr. Robert Burkart  
Rollerland Sports  
901 N. Lincoln Street  
Harvard, IL 60033

815-405-6712

[burkart@cityofharvard.org](mailto:burkart@cityofharvard.org)

[bobburkart@sbcglobal.net](mailto:bobburkart@sbcglobal.net)

### RE: Football Scoreboard Package

PLEASE CONSIDER THE SALE and DELIVERY OF THE FOLLOWING:

QTY (1) FAIR-PLAY Model # **FB-8114-2** Outdoor LED Football Scoreboard

Includes: (1) Generation 3 Wireless Control System model #**MP-52-0211** controller, case and receiver

-----**Total Scoreboard Package \$ 4,650.00** \_\_\_\_\_ agreed

FREIGHT FOR ANY ABOVE OPTION ----- **ADD \$550.00**   x   agreed

### OPTIONAL UPGRADES:

Signage is available for any of the above scoreboards. We can quote signage after determining the width of the chosen scoreboard.

Weatherproof buzzer horn-----**ADD \$ 325.00**

or

#55 Trumpet horn-----**ADD \$ 495.00**

Battery power for controller-----**ADD \$ 350.00**

### OPTIONAL SIGNAGE:

Custom Sign Full Depth (not a pendant) *includes custom copy*

This sign is fully enclosed with bracketing like the scoreboard

Sign size is 14 ft wide (full scoreboard width) by 24 inches tall-----**\$ 830.00** each

( freight is included when shipped with scoreboard)

This price is good for a Harvard Jr. Tackle Stingers sign

Or

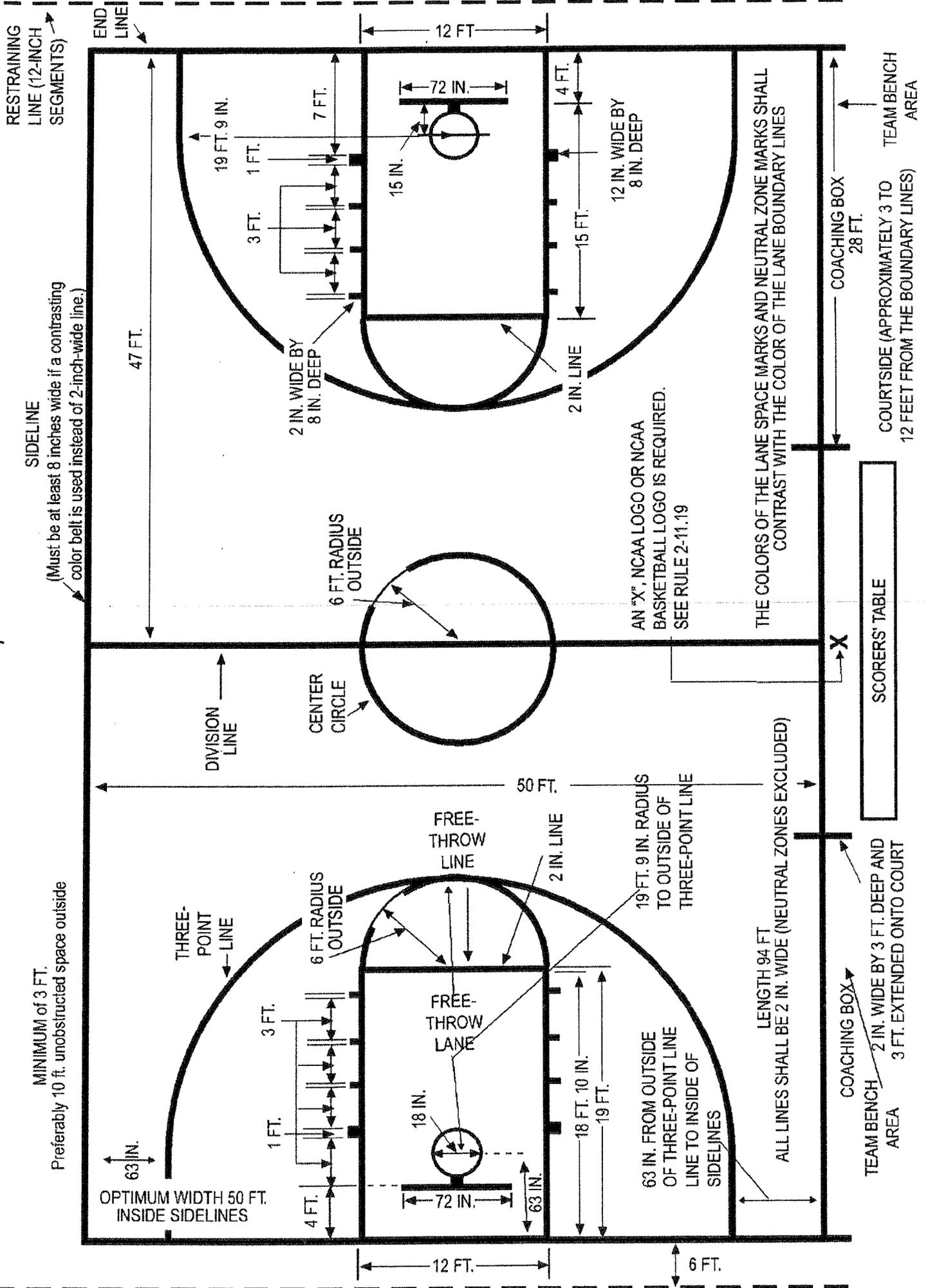
Any single sponsor with their custom logo.

*Saving costs you can combine two custom sponsors on a single sign*

*(each sponsor has 7 ft wide by 24 tall)----this adds \$120 dollars to the sign or \$ 950.00 total for the sign*



# Provided by the NCAA



# Estimate Response Form Report



3/1/2011 11:22:09AM

Jaypro Sports  
976 Hartford Tpke  
Waterford CT 06385  
800-243-0533

Customer: 5044463

CITY OF HARVARD  
ROBERT BURKART  
PARKS & RECREATION  
201 W DIGGINS  
HARVARD IL 60033

Phone: 815-943-4300

Fax:

| Estimate   | Terms       | Quote Date | Expiration Date | Salesperson | Customer Currency |
|------------|-------------|------------|-----------------|-------------|-------------------|
| E000005680 | Net 30 Days | 3/1/2011   | 3/31/2011       | ROBIN       | USD               |

| Quantity | Item                               | Unit Price | Extended Price |
|----------|------------------------------------|------------|----------------|
| 2.00     |                                    | 1,556.00   |                |
| EA       | 656-FABT-UG<br>BB 5 9/16 W/AL-UG ^ |            | 3,112.00       |

|                              |          |
|------------------------------|----------|
| <b>Sale Amount:</b>          | 3,112.00 |
| <b>Order Disc ( 0.00%):</b>  | 0.00     |
| <b>Sales Tax:</b>            | 0.00     |
| <b>PST Sales:</b>            | 0.00     |
| <b>Shipping and Handling</b> | 407.00   |
| <b>Total Amount:</b>         | 3,519.00 |

WE APPRECIATE YOUR BUSINESS. PLEASE VISIT OUR WEB SITE AT: [WWW.JAYPRO.COM](http://WWW.JAYPRO.COM)

# Harvard Youth Commission

**-Sponsored By: Stratford Banquet Hall-**

## Advisory Council

Karen Sutera

**Harvard-Diggins Library**

Erin Panepucci

**IL Coalition for  
Community Services**

Geri Alten

**Dunham Township**

Bob Burkart

**City of Harvard, IL**

Steve Torrez

**Harvard CUSD #50**

Dawn Nendze

**Family Services**

Mary Flores

**U of I Extension**

Dennis Kyrouac

**Family Services**

Sheila Henson

**Brown Bear Day Care**

Jay Schultz

**Harvard Main Line**

In an effort to create safe activities, for Harvard youth to participate in, this group is proposing the creation of a teen drop-in program.

This group is comprised of loose partnerships between Harvard-Diggins Library, IL Coalition for Community Services, Dunham Township, City of Harvard: Parks and Recreation Department, Family Services, University of IL---Extension, the Harvard Main Line, and Brown Bear Day Care.

The program will be open for students ranging from 4<sup>th</sup> grade to 8<sup>th</sup> grade. It will operate Tuesday, Wednesday, and Thursday from 3PM until 6PM during the school year, with some summer hours possible. The ideal location would be within walking distance of both Harvard Jr. High School and Jefferson Elementary.

Transportation, home, would be provided for those students who need it.

The funding source would be donations and a match from Shelia Henson, of Brown Bear Day Care/Stratford Banquet Hall who would also supplement donations to ensure that the program operates with \$40,000 during its first year. These donations will include solicitations of local businesses and residents along with various fundraising projects throughout the year.

A Youth Advisory Council would be formed to help solicit input from area youth.

Harvard Youth Commission  
[harvardyouthcommission@gmail.com](mailto:harvardyouthcommission@gmail.com)

"To enable today's youth to reach their full potential as productive citizens by providing them a safe environment to learn, grow, and play."

**Members:** Jay Schultz (Harvard Main Line), Sheila Henson (Brown Bear Day Care), Dawn Nendze (Family Services), Dennis Kyrouac (Family Services), Mary Flores (University of IL Extension), Steve Torrez (Harvard CUSD #50), Bob Burkart (City of Harvard), Geri Alten (Dunham Township), Erin Panepucci (IL Coalition for Community Services), Karen Sutera (Harvard Diggins Library), and Will McKay.

**Background:** This group initially started conversations during early 2010. During September 2010, October 2010, and January 2011 the group organized half-day activities for mostly students of Harvard Jr. High School.

The group has also done a brief analysis of the youth programs in Harvard. It was determined that the programs currently offered by the City of Harvard and Harvard Diggins Library are limited in scope.

**Goal:** To create a teen (4<sup>th</sup> grade-8<sup>th</sup> grade) drop in program that would be open Tuesday, Wednesday, and Thursday from 3PM-6PM. Hours would expand as need presents itself. The program would allow for mentoring and homework help along with service learning opportunities. The program would be within walking distance of Jefferson Elementary and Harvard Jr. High School. A big component of the program would be a Youth Advisory Council that would advise Program Staff on the wants and needs of Harvard youth.

**What We Need from You:**

- 1) Ideas on how to attract your students and make this mutually beneficial between our group and the school administration.
- 2) Access to students, preferably during a homeroom type period, where we could determine their interest, wants, and needs
- 3) An additional employee of the school district who can be an active participant in future meetings
- 4) Use of Jefferson Elementary's lunch room, gym, and computer lab for program

Harvard Youth Commission  
[harvardyouthcommission@gmail.com](mailto:harvardyouthcommission@gmail.com)

"To enable today's youth to reach their full potential as productive citizens by providing them a safe environment to learn, grow, and play."